

Appendix D - Bexley non-shared P9

	FY REVISED	YTD ACTUALS	FY FORECAST	FY FORECAST	
					REASON FOR FY FORECAST VARIANCE
oneSource Non-Shared LBB (Exchequer)	3,868,000	23,546,528	3,754,000	(114,000)	The period 9 forecast for Bexley non-shared is £0.114m underspend. This is due to new burdens grant income being retained and an assessor vacancy. Actuals to date will appear more in line with budget when subsidy grant income has been journalled into the code.